

**LEEDS CITY COUNCIL**

**FORWARD PLAN OF KEY DECISIONS**

For the period 1 January 2007 to 30 April 2007

Appendix 2

<b>Key Decisions</b>	<b>Decision Maker</b>	<b>Expected Date of Decision</b>	<b>Proposed Consultation</b>	<b>Documents to be Considered by Decision Maker</b>	<b>Lead Officer (To whom representations should be made)</b>
Statement of Community Involvement To consider the Statement of Community Involvement	Executive Board (Portfolio: Development)	24/1/07	Consultation has taken place both within the Council and externally , the Department intend to carry out Member workshops and the issues will be considered by Development Plans Panel	The report to be issued to the decision maker with the agenda for the meeting	Director of Development
Land at Portland Gate, Leeds 1 To consider and approve the terms provisionally agreed with Leeds Metropolitan University for the University's acquisition of Council owned land at Portland Gate, Leeds 1 (to the rear of Civic Hall).	Executive Board (Portfolio: Development)	24/1/07	Members of the Council	The report to be issued to the decision maker with the agenda for the meeting	Director of Development

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Capital Strategy and Asset Management Plan 2006 To approve the Council's Capital Strategy and Asset Management Plan 2006.	Executive Board (Portfolio: Development)	24/1/07	Asset Management Group	The report to be issued to the decision maker with the agenda for the meeting	Director of Development
Leeds Bus Rapid Transit- Initial Funding Submission	Executive Board (Portfolio: Development)	24/1/07	This Initial Business Case, developed using existing data and transport models, will be used to seek more formal feedback from DfT and to initiate the process of formal consultation by the Regional Transport Board. Public and stakeholder consultation will take place during 2007 as part of the development of the full bid, subject to positive feedback from the DfT.	The report to be issued to the decision maker with the agenda for the meeting	Director of Development

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Bridge Capital Maintenance 2007/08- To approve the programme designed implementation of strengthening and maintenance schemes and authority to incur expenditure	Director of Development	1/2/07	Ward Members will be consulted at the appropriate time prior to the construction.	LTP Settlement 2007/08	Director of Development
Highway Maintenance To approve the Local Transport Plan: Highway Maintenance Programme 2007/2008	Director of Development	5/2/07	Ward Members will be informed of arrangements for each project prior to the work commencing	Report to the Director of City Services	Director of Development
Pudsey Bus Station - Associated Highway Works Authority to implement highway works associated with the redevelopment of Pudsey Bus Station	Executive Board (Portfolio: Development)	14/3/07	Ward Members have been presented with the redevelopment proposals and are in support. A public exhibition was held in July 2005. METRO is to submit a Planning Application early in 2007. Consultation with key stakeholders, emergency services and other affected bodies (specific to the highway works) will commence in February 2007	The report to be issued to the decision maker with the agenda for the meeting	Director of Development

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Statement of Community Involvement Aire Valley Leeds AAP Preferred Options , East & South East Leeds(EASEL) AAP Preferred options, City Centre AAP Preferred options and UDP saved policies – To consider the documentation	Executive Board (Portfolio: Development)	14/3/07	Consultation has taken place both within the Council and externally , the Department intend to carry out Member workshops and the issues will be considered by Development Plans Panel	The report to be issued to the decision maker with the agenda for the meeting	Director of Development
Otley Heavy Goods Vehicle Traffic To seek approval for proposals for HGV management in the Otley area	Executive Board (Portfolio: Development)	14/3/07	Neighbouring Local Authorities	The report to be issued to the decision maker with the agenda for the meeting	Director of Development
Leeds City Councils Shareholding in Leeds Bradford International Airport To agree the preferred and reserved bidder for the airport disposal at an agreed sale value range	Executive Board (Portfolio: Development)	4/4/07	Asset Management Group , Leader of the Council and Executive Board members	The report to be issued to the decision maker with the agenda for the meeting	Director of Development

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Aire Valley Leeds AAP Preferred Options, City Centre APP Preferred Options To consider the reports	Executive Board (Portfolio: Development)	4/4/07	Consultation has taken place both within the Council and externally , the Department intend to carry out Member workshops and the issues will be considered by Development Plans Panel	The report to be issued to the decision maker with the agenda for the meeting	Director of Development

## **NOTES**

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £500,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

### **Executive Board Portfolios**

### **Executive Member**

Central and Corporate

Councillor Mark Harris

Development

Councillor Andrew Carter

City Services

Councillor Steve Smith

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services (Lead)

Councillor Richard Brett

Children's Services (Support)

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Customer Services

Councillor David Blackburn

Leader of the Labour Group

Councillor Keith Wakefield

Advisory Member

Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.